

**City of Kenora  
General Purpose Tax Levy  
2010**

	2010	2009
<b>Estimated Net Spending:</b>		
Net Program Costs (Operations)	22,429,396	22,055,672
Special Projects / Unusual Spending	266,275	217,000
Capital Expenditures	1,434,890	1,484,165
Appropriations to Reserves	2,034,208	1,764,235
	26,164,769	25,521,072
<b>Unallocated Sources of Funding</b>	6,747,719	6,611,649
<b>Net Tax Levy Requirement Before LTD Obligations</b>	19,417,050	18,909,423
<b>Increase in Net Tax Levy over Prior Pre Debt Increase over previous year</b>	507,627	
<b>Required Tax Levy:</b>		
Required Levy, pre debt payments	19,417,050	
Phase in of Long Term debt payments	262,422	
Combined Levy Requirement	19,679,472	
Anticipated 0% Levy	19,601,595	
<b>Additional Requirement</b>	<b>77,877</b>	
<b>% Impact on Tax Rate</b>	<b><u>0.43%</u></b>	
<b>Assessment &amp; Tax Rate Impacts</b>		
Increased Room from Assessment	692,172	
1% Tax Levy Impact	181,119	